

FIVE YEARS AT A GLANCE

DESCRIPTION	2007	2006	2005	2004	2003
Rupees in "000"					
TRADING RESULTS					
Net Turnover	3,383,978	3,042,064	3,485,488	2,116,770	1,545,699
Gross Profit	408,314	493,486	730,729	426,112	337,804
Operating Profit	328,249	417,114	642,975	383,641	303,149
Profit / (Loss) before tax	266,026	355,762	579,107	313,138	199,705
Profit / (Loss) after tax	249,097	340,218	561,603	302,538	192,068
Dividend	-	-	253,802	59,189	59,189
BALANCE SHEET					
Share Capital	785,201	713,819	713,819	473,512	473,512
Reserves	-	-	-	160,994	-
Total Assets	2,227,728	2,605,366	2,304,931	2,342,837	1,594,599
Long Term Liabilities	-	-	-	156,710	481,229
INVESTORS INFORMATION					
Gross Profit in percent of sales	12.07%	16.22%	20.96%	20.13%	21.85%
Earnings Per Share	3.17	4.33	7.15	3.85	2.45
Profit / (Loss) before tax in percent of sales	7.86%	11.70%	16.61%	14.79%	12.92%
Profit / (Loss) after tax in percent of sales	7.36%	11.18%	16.11%	14.29%	12.43%
Inventory Turnover (times)	4.81	2.50	2.72	2.42	3.79
Debtor turnover (times)	6.79	11.30	18.23	20.85	21.07
Break-up value per share (Rs)	20.66	20.24	15.48	13.40	12.42
Market Value Per Share (Rs)	32.35	33.25	10.00	10.00	10.00
Price earnig Ratio	10.20	7.67	1.39	2.60	4.09
Dividend per share (Rs)	-	-	3.56	1.25	1.25
Dividend yield ratio	-	-	0.36	0.13	0.13
Dividend Payout Ratio	-	-	0.45	0.20	0.31
Return on capital employed	0.15	0.24	0.51	0.38	0.35
Debt : Equity ratio	0.37	0.80	1.09	1.94	1.89
Current Ratio	2.22	1.42	1.12	0.96	0.95
Interest cover (times)	5.28	6.80	10.07	7.53	3.53