



SIX YEARS AT A GLANCE

DESCRIPTION	2008	2007	2006	2005	2004	2003
Rupees in "000"						
<u>TRADING RESULTS</u>						
Net Turnover	2,397,536	3,383,978	3,042,064	3,485,488	2,116,770	1,545,699
Gross Profit	372,789	408,314	493,486	730,729	426,112	337,804
Operating Profit	240,599	328,249	417,114	642,975	383,641	303,149
Profit / (Loss) before tax	181,137	266,026	355,762	579,107	313,138	199,705
Profit / (Loss) after tax	169,148	249,097	340,218	561,603	302,538	192,068
Dividend	-	117,780	-	253,802	59,189	59,189
<u>BALANCE SHEET</u>						
Share Capital	785,201	785,201	713,819	713,819	473,512	473,512
Reserves	-	-	-	-	160,994	-
Total Assets	2,978,353	2,227,728	2,605,366	2,304,931	2,342,837	1,594,599
Long Term Liabilities	-	-	-	-	156,710	481,229
<u>INVESTORS INFORMATION</u>						
Gross Profit in percent of sales	15.55%	12.07%	16.22%	20.96%	20.13%	21.85%
Earnings Per Share(Rs)	2.15	3.17	4.33	7.17	3.85	2.45
Profit / (Loss) before tax in percent of sales	7.56%	7.86%	11.69%	16.61%	14.79%	12.92%
Profit / (Loss) after tax in percent of sales	7.06%	7.36%	11.18%	16.11%	14.29%	12.43%
Inventory Turnover (times)	3.40	4.81	2.50	2.72	2.42	3.79
Debtor turnover (times)	4.75	6.79	11.30	18.23	20.85	21.07
Break-up value per share (Rs)	21.32	20.66	20.24	15.48	13.40	12.42
Market Value Per Share (Rs)	19.32	32.35	33.25	10.00	10.00	10.00
Price earnig Ratio (Rs)	8.97	10.20	7.67	1.39	2.60	4.09
Dividend per share (Rs)-Prop.Final*	1.50	1.50	1.00	3.56	1.25	1.25
Dividend yield ratio (%)	8	5	3	36	13	13
Dividend Payout Ratio (%)	70	47	21	45	20	31
Return on capital employed(%)	10	15	24	51	38	35
Debt : Equity ratio	0.78	0.37	0.80	1.09	1.94	1.89
Current Ratio	1.63	2.22	1.42	1.12	0.96	0.95
Interest cover (times)	4.05	5.28	6.80	10.07	7.53	3.53

* Post Balance sheet event